CERTIFICATE - City of Brookville, Kansas 2019 Budget

To the Clerk of Saline County, State of Kansas We, the undersigned officers of City of Brookville

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopt	ed Budget	
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2019		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
tatement of Indebtedness		5	0	0	
tatement of Lease Purchases - NONE			0	0	
eneral Fund	12-101a	6	148,394	35,065	26.155
pecial Highway Fund		7	29,554	0	
Parks and Rec Fund		8	2,656	0	
Nater Fund		9	160,673	0	
Sewer Fund		10	85,102	0	
Sewer Reserve Fund		11	0	0	
Gales Tax Clearing		12	. 0	0	
Cotal		-	426,379	35,065	26.155
Hearing Notice/Budget Summary Publication Charters/Election Questions	·	13			. 0. ( . / 6
rinal Assessed Valuation				_	<u>1,340,68</u>
Assisted by:					
State Use Only:  Received Steve Seawall Reviewed by 250 Broad St. Greenwood, NE				- dis-	
Attest: November 14 2018 (If not assis County Clerk List any resolution setting a fund levy limit:	ted so state)		· -	Governing	· ·
THE COUNTY			Ub	hapy to	w

COUNTY CLERK

Page 1.1

#### Computation to Determine Limit for 2019

#### Base Levy

1)	Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	:	14,495	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page) 2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page) 2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			34,495
	Percentage Adjustments	•		
4)	CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			483
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		2,129	
6)	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	6,979 13,376	0	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		1,216	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a)	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate reduction program (incremental increase in assessed valuation over base)	or		
10)	Total Assessed Value of Adjustments		3,345	
11)	Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)	1,3	29,954	
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.2521%		
	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			87
-	Total Percentage Adjustments			570
,	Increased Tax Revenues Adjustment			
15)	Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Difference			0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prit to July 1, 2016)	ior .		
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget			0
17)	Property Tax Revenues Spent on Special Assessments in 2019 Budget			
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget			
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget			
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget			
21)	Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)  Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)  CPI Adjustment - 1.4%	0	0	
	Law Enforcement Expenses - 2108 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2019 Budget		•	0
22)	Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling.costs)  Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)  CPI Adjustment - 1.4%  Fire Protection Expenses - 2108 Budget (Indexed by CPI)	a	0	0
	Increased Fire Protection Expense			v
23)	Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs) CPI Adjustment - 1.4%	0	0	
	Emergency Medical Expenses - 2108 Budget (Indexed by CPI) Increased Emergency Medical Expense		_	0
	Total Increased Tax Revenue Adjustment		-	0
	Levy on Behalf of Another Political or Governmental Subdivision			
24 a	) Library Levy 2019 Budget s) Recreation Commission Levy 2019 Budget s) Other Governmental Levy 2019 Budget			
25	) Total Levies on Behalf of Another Political or Governmental Subdivision		-	0
26	) Total Computed Tax Levy Page 2		-	35,065

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

·	Allocation for Year 2019					
2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	34,495	6,323	107	174	227	23
	34,495	6,323	107	174	227	23

#### Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount Statutory Authority
2017 Sewer Fund	Sewer Reserve Fund	720 12-631o
2018 Sewer Fund	Sewer Reserve Fund	720 12-631o 720
2019 Sewer Fund	Sewer Reserve Fund	720 12-631o 720

# Statement of Indebtedness

Issue Retire Interest	Amount of Bonds	Amount Outstanding	Due Date	Amount Due 2018		Amount Due 2018		Amount Due 2019	
Date Date Rate	Issued	_	Interest/Principal	Interest	Principal	Interest	Principal		
Gen Obl Bonds									
Water Series A & B 2007			06/15						
06/07 06/47 4.13	241,000	215,826	06/15	8,902	3,765	8,748	3,920		
•									
		*							
Sewer Series 2003			09/22						
09/03 09/43 4.25	567,800	473,000	09/22	20,103	11,000	19,635	11,000		
	_								
	_	688,826	_	29,005	14,765	28,383	14,920		

# City of Brookville General Fund

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan	n 1	15,850	36,164	47,629
Cancelled Prior Year Encumbra		0		
Receipts		32,051	34,495	0
Ad Valorem Tax Motor Vehicle Tax		5,080	5,990	6,323
Rec Vehicle Tax		86	100	107
16/20M Vehicle Tax		117	159	174
Commercial Vehicle Tax		46	247	227
Watercraft Tax		0	14	23
Delinguent Tax		419	600	600
Sales and Use Tax		35,183	35,000	36,000
Alcoholic Liquor Tax		2,499	2,910	2,496
Franchise Fees		8,831	8,800	8,800
Cemetery		800	2,000 250	2,000 250
Licenses and Permits		150 280	500	500
Rental Income		105	200	200
Interest Income		3,700	1,000	3,000
Gifts and Donations		12,000	0	0,000
Grants and Donations		338	0	0
Reimbursed Expenses Other		5,441	5,000	5,000
		107,126	97,265	65,700
Total Receipts Resources Available		122,976	133,429	113,329
Expenditures  General Government	Personal Services	33,923	34,000	38,000
General Government	Contractual Services	25,745	26,000	28,000
	Materials and Supplies	1,693	4,000	10,000
	<del>-</del> -	12,007	5,000	51,094
	Capital Outlay Remittances	12,007	4,500	4,500
	Other	3,660	2,000	2,000
	Other	77,028	75,500	133,594
	Contractual Services	1,181	1,500	5,000
Streets	Materials and Supplies	1,821	1,800	1,800
	Materiars and Suppriso	3,002	3,300	6,800
Street Lights	Contractual Services	6,782	7,000	8,000
Street Lights	Concludedal Solvasol	6,782	7,000	8,000
		86,812	85,800	148,394
Total Expenditures	0.1	36,164	47,629	xxxxxxxxxxx
Unencumbered Cash Balance, De Non-Appropriated Balance		30/101		0
Total Expenditures and N			_	148,394
			-	35,065
Tax Required Delinquency Computation				0
	com May		-	35,065
Amount of 2018 Ad Valor	cem rax		•	

## City of Brookville Special Highway Fund

4	Bud an Vasa	Current Year Estimate 2018	Proposed	
	Actual 2017		Budget 2019	
1	28,179	30,834	21,674	
28	0			
	5	•	0	
	7,051	•	7,130	
	927	740	750	
	7,983	7,840	7,880	
	36,162	38,674	29,554	
Contractual Services	0	10,000	20,000	
Materials and Supplies	5,328	7,000	9,554	
	5,328	17,000	29,554	
	5,328	17,000	29,554	
31	30,834	21,674	0	
		28,179 0  5 7,051 927 7,983 36,162  Contractual Services Materials and Supplies 5,328 5,328 5,328	Actual 2017 Estimate 2018 28,179 30,834 0  7,051 7,100 927 740 7,983 7,840 36,162 38,674  Contractual Services 0 10,000 Materials and Supplies 5,328 7,000 5,328 17,000 5,328 17,000	

## City of Brookville Parks and Rec Fund

		Dui au Vann	Current Year	Proposed
		Prior Year Actual 2017	Estimate 2018	Budget 2019
Unencumbered Cash Balance, Jan.	1	1,723	250	160
Cancelled Prior Year Encumbrance:	s	0		
Receipts				
Alcoholic Liquor Tax		2,498	2,910	2,496
Total Receipts		2,498	2,910	2,496
Resources Available		4,221	3,160	2,656
Expenditures				
Parks and Recreation	Personal Services	2,691	0	0
	Contractual Services	1,011	2,000	2,000
	Materials and Supplies	269	1,000	656
		3,971	3,000	2,656
Total Expenditures		3,971	3,000	2,656
Unencumbered Cash Balance, Dec.	31	250	160	0

#### City of Brookville Water Fund

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan.	1	8,183	22,740	49,673
Cancelled Prior Year Encumbrance	e <b>s</b>	0		
Receipts				
Interest Income		5	0	0
Utility Deposits		720	0	0
Utility Penalties		1,441	2 000	3,000
Other Utility Charges		450	3,000 108,000	108,000
Water Service Charges		108,346 110,962	111,000	111,000
Total Receipts				
Resources Available		119,145	133,740	160,673
Expenditures	N.			
Water Utility	Personal Services	4,954	5,000	6,000
- ,	Contractual Services	77,662	60,000	65,000
	Materials and Supplies	200	•	5,000
	Capital Outlay	0	5,000	71,605
	Remittances	484	400	400
	Other	197	. 0	0
	Refunds	240	0	0
		83,737	71,400	148,005
Debt Service	GO Bond Principal	3,616	3,765	3,920
5656 5611100	GO Bond Interest	9,052	8,902	8,748
		12,668	12,667	12,668
Total Expenditures		96,405	84,067	160,673
Unencumbered Cash Balance, Dec.	21	22,740	49,673	0

#### City of Brookville Sewer Fund

	,	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan.	1	38,888	40,925	40,102
Cancelled Prior Year Encumbranc	es	0		
Receipts				
Utility Hookup Fees Sewer Service Charges		100 41,430	0 45,000	0 45,000
Total Receipts		41,530	45,000	45,000
Resources Available		80,418	85,925	85,102
Expenditures				
Sewer Utility	Personal Services Contractual Services Capital Outlay	6,165 3,123 0	6,000 3,000 5,000	8,000 4,000 41,747
		9,288	14,000	53,747
Debt Service	GO Bond Principal GO Bond Interest	9,000 20,485	11,000 20,103	11,000 19,635
		29,485	31,103	30,635
Transfers Out	Transfer to Sewer Res	720	720	720
		720	720	720
Total Expenditures		39,493	45,823	85,102
Unencumbered Cash Balance, Dec.	31	40,925	40,102	0

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	6,524
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Sewer	720
Total Receipts	720
Resources Available	7,244
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	7,244

# City of Brookville Sales Tax Clearing

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Sales Tax	89
Total Receipts	89
Resources Available	89
Expenditures	
Agency Clearing Sales Tax Clearing	65
•	65
Total Expenditures	65
Unencumbered Cash Balance, Dec. 31	24

### Notice of Headming 2019 Budget  The governing body of City of Brookville, will meet on the 13th day of August, 2018 at 7:00 pm at City Bill day of August, 2018 at 7:00 pm at City Bill for the purpose of hearing and inswhalming objections of taxpayers relating to the purposed use of all funds and the amount of 2018 ad valorsm.tax.  Detailed budget information is available at City Hall and will be available at this hedring.    Proposed Bidget 2019 Expenditures and the "Amount of 2018 ad Valorem Tax" establish the maximum limits, of the 2019 pudget, The "Bet Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.    Prior Year Actual   Tax status of Tax rates are expressed in mills.    Prior Year Actual   Tax status of Tax rates are expenditures valorem Tax rates are expenditures   Rate   Expenditures   Prior Year   Prior Year	in the Salina Journal 7-15-18 Brookville	and all all all	A A	dr. eft:	an dura a
NOTICE OF HEARTHO 2019   Budget   The governing body of City of Brockville, will meet on the 13th day of August 2018 at 7:00 pm at	Brookville			to Statut w	s boardan!
The governing body of Gity of Brookville, will meet on the 13th day of August 2018 at 7:00 pm at City Hall for the purpose of hearing and answering objections of tempayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax Detailed budget information, is available at City Hall and will be available at			LEVEL AND THE		THE PERSON NAMED IN
City   Hall   For the purpose of hearing and shawkring objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax. Detailed budget information is available at city   Hall   and will be available at city   Hall   and will   Budget   Subject to change   depending on the final assessed valuation. Tax kates are expressed in mills.   Proposed Budget 2019   Law   2018   Proposed Budget 2019   Law   2018   Anount of   East   Actual   Actual   Tax   Estimate of 3 ax   Anount of   East   Actual   Actual   Actual   Expenditures   Rate   Expenditures   Valorem Tax   Rate   General   Fund   See	The content of				7 7413
City   Hall   For the purpose of hearing and shawkring objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax. Detailed budget information is available at city   Hall   and will be available at city   Hall   and will   Budget   Subject to change   depending on the final assessed valuation. Tax kates are expressed in mills.   Proposed Budget 2019   Law   2018   Proposed Budget 2019   Law   2018   Anount of   East   Actual   Actual   Tax   Estimate of 3 ax   Anount of   East   Actual   Actual   Actual   Expenditures   Rate   Expenditures   Valorem Tax   Rate   General   Fund   See	13th d	ouy of August. 201	S at 7.00 bm =	on the	a sugali
Lampayers relating to the proposed use of all sunds and the amount of 2018 ad valorem tax   Detailed budget information is available at City Hall   and will be available at City Hall   and will be available at this heafing   BUDGET SUMMARY   STAR Rate!   STAR RAT	City Hall for the	purpose of hearing	and answering ob	lections of The Harris	ia wareeld
and will be adailable at this Herring   Bundary Summary   Summary	xpayers relating to the propo	sed use of all fur	ids and the amount	of 2018 ad valorem ta	×.
BUDGET SUMMARY   1	Detailed budg	get information is	available at Cit	y Hall	2107,24
The "Proposed Budget 2019 Expenditures" and the "Ancunt of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.    2017   2018   Proposed Budget 2019   Prior Year Actual Current Year Actual Amount of Prior Year Actual From Set Expenditures Rate Plund Sales Tax Clearing S	The state of the s			<ul> <li>In the second of the second of</li></ul>	- NAMES - 107
the maximum limits of the 2019 budget, The "Bst Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in milts.  2017 2018 Proposed Budget 2019    Prior year   Actual Current year   Actual Amount of Actual Fax   Estimate of Tax   Actual Prior   Ac	<b>。                                    </b>	BUDGET SUMM	ARY COLOR		agish rest
Prior   Prio	e "Proposed Budget 2019 Expe	nditures V and the	"Amount of 2018 A	Valorem Tax" establis	K MET
Prior   Prio	the maximum limits of the	2019 budget, The	"Est Tax Rate" is	subject to change	a consideration of
Prior Year   Actual   Current Year   Actual   Amount of Fund   Actual   Tax   Satimate of Tax   Actual   Tax   Satimate of Tax   Actual   T	depending on the final a	ssessed valuation.	Tax rates are ex		Element
Rotual   Fax   Setimpte of   Tax   Expenditures   Rate   Expenditures   Rate   Expenditures   Rate   Expenditures   Rate   Expenditures   Rate   Rate   Expenditures   Rate   R	re programa y explorate and a	2017	2018	Proposed Budget 20	19
Fund 86,812 257.288 85,800 25.866 148,394 35,065 26.366 Special Highway Fund 5,328 17,000 1,000 2,656 0 0.00	IN KW MILLS STATE Prior Y	ear Actual Curre	nt Year Actual	Amount of	THE STATE OF THE S
General Fund 86,812 257288 85,800 25:866 148,394 35,065 26.366  Special Highway Fund 5,328 17,000 2,656 0 .00  Parks and Rec Fund 96,405 84,067 160,673 0 .00  Sewer Find 39,493 45,823 85,102 0 .00  Sewer Find 39,493 45,823 85,102 0 .00  Sewer Reserve Fund 0 .0 .0 .00  Sales Tax Clearing 65 0 0 0 0 0 0.00  Totals 232,074 25.288 235,690 25.866 426,379 35,065 26.366  Less: Transfers 720 720 720  Net Expenditures 231,354 234,970 425,659  Total Tax Levied 33,907 34,495  Assessed Valuation 1,340,862 1,333,644 1,329,954  Continuing Indebtedness, January 1,  2016 2017 2018  General Fund 35,001 440 688,824  Continuing Indebtedness 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					Tax
Special Highway Fund	Expendit	the contract of the project of the contract of	医克克萨氏管 新一面的第三人称 法美国产品		Rate
Parks and Rec Fund       3,971       3,000       2,656       0 00         Water Fund       96,405       84,067       160,673       0 00         Sewer Fund       39,493       45,823       85,102       0 60         Sewer Reserve Fund       0       0       0       0       0         Sales Tax Clearing       65       0       0       0       0       00         Sales Tax Clearing       720	rund 86	TOTAL TOTAL STOCK IN A			
Water Fund 96,405 84,067 160,673 0 900 Sewer Fund 39,493 45,823 85,102 0 600 Sewer Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Red Fund	and the second second			- Kraudita in strict dates.
Sewer Fund   39,493		405	84.067		
Sales Tax Clearing 65 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MdG1 /5380172-07.0 39				.666
Totals 232,074 25.288 235,690 25.866 426,379 35,065 26.366  Less: Transfers 720 720 720  Net Expenditures 231,354 234,970 425,659  Total Tax Levied 33,907 34,495  Assessed Valuation .1,340,862 1,333,644 1,329,954  Outstanding Indebtedness, January 1,  2016 2017 2018  General Obligation Bonds 743,888 701,440 688,824  Revenue Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	serve Fund,	• 0	(1) 10 91 13	0 57776 7 7201	.000
231,354   234,970   425,659	x Clearing	65 2 r ic = 6	0	00	.000
Net Expenditures 231,354 234,970 425,659 Total 234,970 34,495 33,907 34,495 34,495 35,907 34,495 3688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824 301,440 688,824			235,690 25.866	426,379 35,065	26.366
Total Tax Levied 33,907 34,495 Assessed Valuation 1,340,862 1,333,644 1,329,954  Outstanding Indebtedness, January 1,  2016 2017 2018  General Obligation Bonds 7,13,888 701,440 688,824 Revenue Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					1 3 3 K Str 31
Assessed Valuation .1,340,862 1,333,644 1,329,954  Outstanding Indebtedness, January 1,  2016 2017 2018  General Obligation Bonds .743,888 701,440 688,824  Revenue Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				425,659	
Outstanding Indebtedness, January 1,  2016 2017 2018  General Obligation Bonds 743,888 701,440 688,824  Revenue Bonds 0 0 0 0  Grading Warrants 0 0 0 0 0  Total 7,713,888 701,440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•		1 329 954	
2016   2017   2018			2,000,000	2,323,334	
2016   2017   2018		utstanding Indebtedn	ess, January 1,		
General Obligation Bonds 7/43,888 7/01,440 688,824 7/13,888 7/01,440 688,824 7/13,888 7/01,440 688,824 7/13,888 7/01,440 7/13,888		2016 2017	7 2010	-	
November Sonds  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Blancking Books			<del>-</del> eta era kalendaria	
Temporary Notes		701	440 . 688,82	🕯 - Jangawanakan 🤊	Undan II
### Oct   Oc	arrants O 1 6 (0 at 1)	rakeri <b>č</b> isios ver	o Lotto solut	in a literatura de la constanta	ttel/
Total 9.713,888 7.701,440 100 688,824 977.45	Notes			Personal residence in the first	i day i .
Total 713,888 77,701,440, 1178 688,824	chase Frincipal	0	0	0	The R. A.
**************************************					14 th (6.7 km)
	### (### 1975) ### (#### 1975) ### (#### 1975) ### (#### 1975) ### (#### ### ### ### ### ### ### ###	The second second second second		in normal sievers.	**************************************
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Clerk Clerk	Clerk	takes Harrier and	t martinit	a constantent con	ar L. Mali

NOTICE OF HEARING 2019 Budget

The governing body of City of Brookville will meet on the 13th day of August, 2018 at 7:00 pm at

City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2017		2018		Proposed Budget 2019		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General Fund	86,812	25.288	85,800	25.866	148,394	35,065	26.366
Special Highway Fund	5,328		17,000		29,554	0	.000
Parks and Rec Fund	3,971		3,000		2,656	0	.000
Water Fund	96,405		84,067		160,673	0	.000
Sewer Fund	39,493		45,823		85,102	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Sales Tax Clearing	65		0		0	0	.000
Totals	232,074	25.288	235,690	25.866	426,379	35,065	26.366
Less: Transfers	720		720		720		
Net Expenditures	231,354		234,970		425,659		
Total Tax Levied	33,907		34,495				
Assessed Valuation	1,	340,862	1,	333,644	1,	329,954	

	Outstanding Indebtedness, January 1,				
	2016	2017	2018		
General Obligation Bonds	713,888	701,440	688,824		
Revenue Bonds	0	0	0		
No-Fund Warrants	0	0	0		
Temporary Notes	0	0	. 0		
Lease Purchase Principal	0	0	0		
Other Debt	0	0	0		
Total	713,888	701,440	688,824		

Clerk